

Explanation of variances – pro forma

Name of smaller authority: **Guthrie Upper Haimslay**
County area (local council): **North Yorkshire**

Insert figures from Section 2 of the AGAR in all Blue Highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	% %	Explanation Required?	Attempt to restate boxes below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,049	6,359				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,000	7,000	2,000	40.00%	YES		Increase of precept for street light energy cost
3 Total Other Receipts	3,512	5,624	2,112	60.14%	YES		Loan 24/25 4975 23/24 3350 donations for Street light project
4 Staff Costs	1,471	176	-1,295	88.04%	YES		Clerk in 24/25 Unpaid volunteer
5 Loan Interest/Capital Repayment	0	574	574	#DIV/0!	#DIV/0!		New public works loan
6 All Other Payments	4,731	3,895	-926	19.57%	YES		23/24 new defib
7 Balances Carried Forward	6,359	14,428					
8 Total Cash and Short Term Investments	6,359	14,428					
9 Total Fixed Assets plus Other Long Term Investments	37,946	37,946	0	0.00%	NO		
10 Total Borrowings	0	4,531	4,531	#DIV/0!	#DIV/0!		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)